



PROBATION DEPARTMENT



Kalisa Rochester
Chief Probation Officer

**Adult Services Committee of the
Local Community Corrections Partnership (CCP)
Meeting Minutes**
May 11, 2023, at 9:00 AM
2222 M Street, Merced CA 95340
Basement Conference Center, Atwater Room

CCP Committee Members & Guests Present

Joel Daffron, Deputy Chief Probation Officer (Chair)	Probation Department
Sarah Marsh, Director of Administrative Services	Probation Department
Sharlee Fragulia, Staff Services Analyst	Probation Department
Beatriz Ramirez, Program Coordinator	Probation Department
Frank Leyva, Peer Support Specialist	Probation Department
Shoua Her, Division Manager	Probation Department
Eddie Hazel, Supervising Probation Officer	Probation Department
David Lockridge, CEO	ACE Overcomers
Holly Newlon, Director	Merced County Office of Education
Toula Eccles, Career Educator	Phoenix Project
Kit Chang, Division Director	Behavioral Health & Recovery Services
Amber Phillips, Management Analyst	Merced County CEO Office
Erik Serrato, Director	Workforce Investment
Stacy Turi, Staff Services Analyst	Workforce Investment
Humberto Sanchez, Central California Regional Manager	BI/GEO
Krystal DeAlba, Lead Case Manager	GEO
Jennifer Fialho, Program Manager	GEO
Dennis Rightnar, Service Coordinator	Merced Rescue Mission
David Carr, Chief Operating Officer	Merced Rescue Mission
Toula Eccles, Career Educator	Phoenix Project
Monika Grasley, Executive Director	Lifeline CDC
John Hendon, Regulation Compliance Officer	Merced County Sheriff
Brandon Thomas, Lieutenant	Merced County Sheriff
Brittany Howell, Program Manager	Merced County Sheriff

Absent

Amanda Toste, Court Executive Officer	Merced Superior Court
Vincent Andrade, Public Defender	Public Defender
Justin Melden, Commander	Los Banos Police Department
Yvonnia Brown, Director	Human Services Agency
Kelly Turner, President	Symple Equazion

Introduction

Deputy Chief Joel Daffron called the meeting to order at 9: 04 a.m. and invited everyone to introduce themselves.

Public Comment

There were no public comments.

Approval of Minutes February 2, 2023

The February 2, 2023, meeting minutes were reviewed. Deputy Chief Joel Daffron asked for a motion to approve the minutes. Director Holly Newlon motioned, and CEO Dave Lockridge seconded. There being no opposition, the minutes were approved.

Quarter 3 AB 109 Data Review

The Executive Committee of the CCP met on May 1, 2023, and discussed the strategies for Fiscal Year 23/24. They are being updated. They decided to keep the strategies status quo. Once the strategies have been finalized, they will be shared with the Adult Services Committee of the CCP. Deputy Chief Joel Daffron reported on the following programs:

- ACE Overcomers – The Los Banos classes have been going very well.
- INKOFF.ME
- Leadership for Life
- Lifeline Community Development Corporation
- Phoenix Project
- Symple Equazion – Symple Soul Food Truck
- Transitional Housing
- K9 Sage
- Bail Reviews
- Incentives and Sanctions
- AB109 Drug Tests & Statement of Admission
- AB109 Assessment
- AB109 Home Visits & Office Visits
- AB109 Post Release Community Supervision (PRCS) – Probation was awarded a \$500k mobile Service Grant. It will have to go out to Request for Proposal (RFP) to select a vendor, but realistically it will be about a year out before realizing the program.
- 1170(H)(5)(B) Mandatory Supervision
- Jail Reentry and Alternatives to Incarceration Program
- Jail Reentry Program
- Program Referrals
- ASAM Assessments at the Jail
- Budget 22/23 FY Expenditure Tracking – Director of Administrative Services, Sarah Marsh, reported the third quarter expenditures are status quo. They did realize some one-time costs, including the sheriff's body scanner. Metrasens – Metal Detecting Devices were purchased in the second quarter, but there were some additional tax funds paid in the

third quarter. The cost for the jail behavioral health clinician is down because they've switched over to Wellpath. Public Defender cost is the same, Workforce Investment, the Workforce Experience Coordination (WEX) Coordinator was hired in late February. So, they should start realizing expenditures in the fourth quarter. \$8.3M has been set aside for various projects, including the Sheriff's Jail Based Competency Treatment (JBCT) program, Pre-Trial tenant improvements and construction, and the modular at the Jail Correctional Center and Juvenile Justice Correctional Complex (JJCC). There haven't been any costs realized out of those accounts. There is \$13M in trust but \$8.3M of it is one-time expenditures.

- For Pre-Trial, the asbestos abatement has been completed. They're touring the building next week and will get to see what the building looks like.
- The modular at the jail should be starting soon. The weather delayed things.
- \$6M in reserves for the JBCT program.

Adjournment

The meeting adjourned at 9:47 a.m.

Minutes by Priscilla Martin, Secretary III